

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 31 Martie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		1,622,000	660,000	1,434,000	533,236	385,288	147,948	382,817
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		449,000	184,000	370,000	140,797	113,549	27,248	106,186
Autoritati publice si actiuni externe (rd.)	51.02		417,000	169,000	348,000	125,797	108,198	17,599	100,798
Autoritati executive si legislative(rd.)	51.02.01		417,000	169,000	348,000	125,797	108,198	17,599	100,798
Autoritati executive	51.02.01.03		417,000	169,000	348,000	125,797	108,198	17,599	100,798
Alte servicii publice generale (rd.)	54.02		32,000	15,000	22,000	15,000	5,351	9,649	5,388
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		10,000						
Alte servicii publice generale	54.02.50		22,000	15,000	22,000	15,000	5,351	9,649	5,388
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		18,000	18,000	18,000	3,663	3,663		3,663
Ordine publica si siguranta nationala (rd.)	61.02		18,000	18,000	18,000	3,663	3,663		3,663
Protectie civila si protectia contra incendiilor	61.02.05		18,000	18,000	18,000	3,663	3,663		3,663
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,000,000	366,000	921,000	308,915	194,734	114,181	198,622
Invatamant (rd.)	65.02		640,000	184,000	583,000	165,677	122,290	43,387	125,832
Invatamant prescolar si primar (rd.)	65.02.03		640,000	184,000	583,000	165,677	122,290	43,387	125,832
Învatamânt primar	65.02.03.02		640,000	184,000	583,000	165,677	122,290	43,387	125,832
Sanatate (rd.)	66.02		22,000	12,000	22,000	12,000	5,346	6,654	5,346
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		22,000	12,000	22,000	12,000	5,346	6,654	5,346
Alte institutii si actiuni sanitare	66.02.50.50		22,000	12,000	22,000	12,000	5,346	6,654	5,346
Cultura, recreere si religie (rd.)	67.02		77,000	51,000	55,000	12,238	5,302	6,936	5,303
Servicii culturale (rd.)	67.02.03		52,000	46,000	50,000	11,863	4,927	6,936	4,928

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Biblioteci publice comunale, orateneati, municipale	67.02.03.02		27,000	21,000	25,000	11,526	4,590	6,936	4,591
Camine culturale	67.02.03.07		25,000	25,000	25,000	337	337		337
Servicii recreative si sportive (rd.)	67.02.05		10,000	5,000	5,000	375	375		375
Sport	67.02.05.01		10,000	5,000	5,000	375	375		375
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		15,000						
Asigurari si asistenta sociala (rd.)	68.02		261,000	119,000	261,000	119,000	61,796	57,204	62,141
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		215,000	73,000	215,000	73,000	45,174	27,826	45,519
Asistenta sociala in caz de invaliditate	68.02.05.02		215,000	73,000	215,000	73,000	45,174	27,826	45,519
Prevenirea excluderii sociale (rd.)	68.02.15		46,000	46,000	46,000	46,000	16,622	29,378	16,622
Ajutor social	68.02.15.01		46,000	46,000	46,000	46,000	16,622	29,378	16,622
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		123,000	60,000	93,000	48,169	41,650	6,519	42,654
Locuinte, servicii si dezvoltare publica (rd.)	70.02		93,000	35,000	68,000	34,359	27,840	6,519	28,844
Iluminat public si electrificari rurale	70.02.06		38,000	13,000	13,000	12,359	12,359		12,359
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		55,000	22,000	55,000	22,000	15,481	6,519	16,485
Protectia mediului (rd.)	74.02		30,000	25,000	25,000	13,810	13,810		13,810
Salubritate si gestiunea deseurilor (rd.)	74.02.05		30,000	25,000	25,000	13,810	13,810		13,810
Colectarea, tratarea si distrugerea deteurilor	74.02.05.02		30,000	25,000	25,000	13,810	13,810		13,810
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		32,000	32,000	32,000	31,692	31,692		31,692
Actiuni generale economice, comerciale si de munca (rd.)	80.02		30,000	30,000	30,000	30,000	30,000		30,000
Actiuni generale economice si comerciale (rd.)	80.02.01		30,000	30,000	30,000	30,000	30,000		30,000

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Prevenire si combatere inundatii si ghe?uri	80.02.01.06		30,000	30,000	30,000	30,000	30,000		30,000
Transporturi (rd.)	84.02		2,000	2,000	2,000	1,692	1,692		1,692
Transport rutier (rd.)	84.02.03		2,000	2,000	2,000	1,692	1,692		1,692
Strazi	84.02.03.03		2,000	2,000	2,000	1,692	1,692		1,692
Excedent	98.02						243,530		

Conducatorul unitatii,

PRIMAR  
ION MIHAI

Conducatorul compartimentului  
financiar-contabil,

CONTABIL  
DOROBANTU GILICA