

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 31 Decembrie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		504,000	650,000	650,000	426,195	424,328	1,867	125,349
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		50,000	60,000	60,000	27,988	27,988		
Autoritati publice si actiuni externe (rd.)	51.02		50,000	60,000	60,000	27,988	27,988		
Autoritati executive si legislative(rd.)	51.02.01		50,000	60,000	60,000	27,988	27,988		
Autoritati executive	51.02.01.03		50,000	60,000	60,000	27,988	27,988		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		309,000	421,000	421,000	303,274	301,407	1,867	43,165
Invatamant (rd.)	65.02		25,000	81,000	81,000	76,472	74,606	1,866	18,227
Invatamant prescolar si primar (rd.)	65.02.03		25,000	81,000	81,000	76,472	74,606	1,866	18,227
Învatamânt primar	65.02.03.02		25,000	81,000	81,000	76,472	74,606	1,866	18,227
Sanatate (rd.)	66.02		30,000	65,000	65,000	61,097	61,097		21,223
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		30,000	65,000	65,000	61,097	61,097		21,223
Alte institutii si actiuni sanitare	66.02.50.50		30,000	65,000	65,000	61,097	61,097		21,223
Cultura, recreere si religie (rd.)	67.02		254,000	275,000	275,000	165,705	165,704	1	3,715
Servicii culturale (rd.)	67.02.03		22,000	22,000	22,000				
Camine culturale	67.02.03.07		22,000	22,000	22,000				
Servicii recreative si sportive (rd.)	67.02.05		232,000	253,000	253,000	165,705	165,704	1	3,715
Sport	67.02.05.01		15,000	25,000	25,000	25,000	25,000		
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		217,000	228,000	228,000	140,705	140,704	1	3,715
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		75,000	105,000	105,000	31,491	31,491		18,742

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			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
Locuinte, servicii si dezvoltare publica (rd.)	70.02		70,000	100,000	100,000	26,771	26,771		18,742
Alimentare cu apa si amenajari hidrotehnice (rd.)	70.02.05		20,000	40,000	40,000	3,720	3,720		
Alimentare cu apa	70.02.05.01		20,000	40,000	40,000	3,720	3,720		
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		50,000	60,000	60,000	23,051	23,051		18,742
Protectia mediului (rd.)	74.02		5,000	5,000	5,000	4,720	4,720		
Salubritate si gestiunea deseurilor (rd.)	74.02.05		5,000	5,000	5,000	4,720	4,720		
Colectarea, tratarea si distrugerea deteurilor	74.02.05.02		5,000	5,000	5,000	4,720	4,720		
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		70,000	64,000	64,000	63,442	63,442		63,442
Transporturi (rd.)	84.02		70,000	64,000	64,000	63,442	63,442		63,442
Transport rutier (rd.)	84.02.03		70,000	64,000	64,000	63,442	63,442		63,442
Drumuri si poduri	84.02.03.01		30,000	30,000	30,000	30,000	30,000		30,000
Strazi	84.02.03.03		40,000	34,000	34,000	33,442	33,442		33,442
Excedent	98.02		-157,000	-157,000			1,672		

Conducatorul unitatii,
PRIMAR
ION MIHAI

Conducatorul compartimentului
financiar-contabil,
CONTABIL
DOROBANTU GILICA