

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 30 Septembrie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		1,714,000	1,478,000	1,696,000	1,350,416	1,228,167	122,249	1,219,289
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		501,500	471,500	501,500	417,711	382,181	35,530	377,022
Autoritati publice si actiuni externe (rd.)	51.02		431,500	401,500	431,500	358,536	331,335	27,201	326,067
Autoritati executive si legislative(rd.)	51.02.01		431,500	401,500	431,500	358,536	331,335	27,201	326,067
Autoritati executive	51.02.01.03		431,500	401,500	431,500	358,536	331,335	27,201	326,067
Alte servicii publice generale (rd.)	54.02		70,000	70,000	70,000	59,175	50,846	8,329	50,955
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		10,000	10,000	10,000				
Alte servicii publice generale	54.02.50		60,000	60,000	60,000	59,175	50,846	8,329	50,955
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		18,000	18,000	18,000	6,567	6,567		6,567
Ordine publica si siguranta nationala (rd.)	61.02		18,000	18,000	18,000	6,567	6,567		6,567
Protectie civila si protectia contra incendiilor	61.02.05		18,000	18,000	18,000	6,567	6,567		6,567
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,027,500	824,500	1,012,500	784,526	704,777	79,749	699,009
Invatamant (rd.)	65.02		634,500	471,500	619,500	451,598	439,217	12,381	434,483
Invatamant prescolar si primar (rd.)	65.02.03		634,500	471,500	619,500	451,598	439,217	12,381	434,483
Învatamânt primar	65.02.03.02		634,500	471,500	619,500	451,598	439,217	12,381	434,483
Sanatate (rd.)	66.02		22,000	22,000	22,000	22,000	16,839	5,161	17,077
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		22,000	22,000	22,000	22,000	16,839	5,161	17,077
Alte institutii si actiuni sanitare	66.02.50.50		22,000	22,000	22,000	22,000	16,839	5,161	17,077
Cultura, recreere si religie (rd.)	67.02		86,000	86,000	86,000	65,928	63,456	2,472	63,567
Servicii culturale (rd.)	67.02.03		56,000	56,000	56,000	42,379	39,907	2,472	40,018

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 30 Septembrie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		31,000	31,000	31,000	19,028	16,556	2,472	16,667
Camine culturale	67.02.03.07		25,000	25,000	25,000	23,351	23,351		23,351
Servicii recreative si sportive (rd.)	67.02.05		15,000	15,000	15,000	13,086	13,086		13,086
Sport	67.02.05.01		15,000	15,000	15,000	13,086	13,086		13,086
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		15,000	15,000	15,000	10,463	10,463		10,463
Asigurari si asistenta sociala (rd.)	68.02		285,000	245,000	285,000	245,000	185,265	59,735	183,882
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		239,000	199,000	239,000	199,000	139,277	59,723	137,894
Asistenta sociala in caz de invaliditate	68.02.05.02		239,000	199,000	239,000	199,000	139,277	59,723	137,894
Prevenirea excluderii sociale (rd.)	68.02.15		46,000	46,000	46,000	46,000	45,988	12	45,988
Ajutor social	68.02.15.01		46,000	46,000	46,000	46,000	45,988	12	45,988
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		135,000	132,000	132,000	109,920	102,950	6,970	104,999
Locuinte, servicii si dezvoltare publica (rd.)	70.02		95,000	92,000	92,000	82,950	75,980	6,970	78,029
Iluminat public si electrificari rurale	70.02.06		40,000	37,000	37,000	27,950	27,950		27,950
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		55,000	55,000	55,000	55,000	48,030	6,970	50,079
Protectia mediului (rd.)	74.02		40,000	40,000	40,000	26,970	26,970		26,970
Salubritate si gestiunea deseurilor (rd.)	74.02.05		40,000	40,000	40,000	26,970	26,970		26,970
Colectarea, tratarea si distrugerea deteurilor	74.02.05.02		40,000	40,000	40,000	26,970	26,970		26,970
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		32,000	32,000	32,000	31,692	31,692		31,692
Actiuni generale economice, comerciale si de munca (rd.)	80.02		30,000	30,000	30,000	30,000	30,000		30,000
Actiuni generale economice si comerciale (rd.)	80.02.01		30,000	30,000	30,000	30,000	30,000		30,000

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 30 Septembrie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
Prevenire si combatere inundatii si ghe?uri	80.02.01.06		30,000	30,000	30,000	30,000	30,000		30,000
Transporturi (rd.)	84.02		2,000	2,000	2,000	1,692	1,692		1,692
Transport rutier (rd.)	84.02.03		2,000	2,000	2,000	1,692	1,692		1,692
Strazi	84.02.03.03		2,000	2,000	2,000	1,692	1,692		1,692
Excedent	98.02						39,548		

Conducatorul unitatii,

PRIMAR  
ION MIHAI

Conducatorul compartimentului  
financiar-contabil,

CONTABIL  
DOROBANTU GILICA