

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 30 Iunie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		1,703,000	1,103,000	1,616,000	958,388	828,081	130,307	827,457
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		510,000	403,000	485,000	315,043	254,135	60,908	247,955
Autoritati publice si actiuni externe (rd.)	51.02		432,000	325,000	407,000	258,277	211,302	46,975	205,013
Autoritati executive si legislative(rd.)	51.02.01		432,000	325,000	407,000	258,277	211,302	46,975	205,013
Autoritati executive	51.02.01.03		432,000	325,000	407,000	258,277	211,302	46,975	205,013
Alte servicii publice generale (rd.)	54.02		78,000	78,000	78,000	56,766	42,833	13,933	42,942
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		10,000	10,000	10,000				
Alte servicii publice generale	54.02.50		68,000	68,000	68,000	56,766	42,833	13,933	42,942
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		18,000	18,000	18,000	6,567	6,567		6,567
Ordine publica si siguranta nationala (rd.)	61.02		18,000	18,000	18,000	6,567	6,567		6,567
Protectie civila si protectia contra incendiilor	61.02.05		18,000	18,000	18,000	6,567	6,567		6,567
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,020,000	562,000	977,000	520,300	458,824	61,476	462,331
Invatamant (rd.)	65.02		660,000	318,000	625,000	295,321	265,221	30,100	265,211
Invatamant prescolar si primar (rd.)	65.02.03		660,000	318,000	625,000	295,321	265,221	30,100	265,211
Învatamânt primar	65.02.03.02		660,000	318,000	625,000	295,321	265,221	30,100	265,211
Sanatate (rd.)	66.02		22,000	17,000	22,000	17,000	10,779	6,221	11,017
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		22,000	17,000	22,000	17,000	10,779	6,221	11,017
Alte institutii si actiuni sanitare	66.02.50.50		22,000	17,000	22,000	17,000	10,779	6,221	11,017
Cultura, recreere si religie (rd.)	67.02		77,000	69,000	69,000	49,979	43,109	6,870	43,220
Servicii culturale (rd.)	67.02.03		52,000	52,000	52,000	40,557	33,687	6,870	33,798

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Biblioteci publice comunale, orateneati, municipale	67.02.03.02		27,000	27,000	27,000	17,407	10,537	6,870	10,648
Camine culturale	67.02.03.07		25,000	25,000	25,000	23,150	23,150		23,150
Servicii recreative si sportive (rd.)	67.02.05		10,000	10,000	10,000	8,797	8,797		8,797
Sport	67.02.05.01		10,000	10,000	10,000	8,797	8,797		8,797
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		15,000	7,000	7,000	625	625		625
Asigurari si asistenta sociala (rd.)	68.02		261,000	158,000	261,000	158,000	139,715	18,285	142,883
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		215,000	112,000	215,000	112,000	102,133	9,867	100,531
Asistenta sociala in caz de invaliditate	68.02.05.02		215,000	112,000	215,000	112,000	102,133	9,867	100,531
Prevenirea excluderii sociale (rd.)	68.02.15		46,000	46,000	46,000	46,000	37,582	8,418	42,352
Ajutor social	68.02.15.01		46,000	46,000	46,000	46,000	37,582	8,418	42,352
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		123,000	88,000	104,000	84,786	76,863	7,923	78,912
Locuinte, servicii si dezvoltare publica (rd.)	70.02		93,000	58,000	74,000	57,816	49,893	7,923	51,942
Iluminat public si electrificari rurale	70.02.06		38,000	19,000	19,000	18,816	18,816		18,816
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		55,000	39,000	55,000	39,000	31,077	7,923	33,126
Protectia mediului (rd.)	74.02		30,000	30,000	30,000	26,970	26,970		26,970
Salubritate si gestiunea deseurilor (rd.)	74.02.05		30,000	30,000	30,000	26,970	26,970		26,970
Colectarea, tratarea si distrugerea deteurilor	74.02.05.02		30,000	30,000	30,000	26,970	26,970		26,970
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		32,000	32,000	32,000	31,692	31,692		31,692
Actiuni generale economice, comerciale si de munca (rd.)	80.02		30,000	30,000	30,000	30,000	30,000		30,000
Actiuni generale economice si comerciale (rd.)	80.02.01		30,000	30,000	30,000	30,000	30,000		30,000

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Prevenire si combatere inundatii si ghe?uri	80.02.01.06		30,000	30,000	30,000	30,000	30,000		30,000
Transporturi (rd.)	84.02		2,000	2,000	2,000	1,692	1,692		1,692
Transport rutier (rd.)	84.02.03		2,000	2,000	2,000	1,692	1,692		1,692
Strazi	84.02.03.03		2,000	2,000	2,000	1,692	1,692		1,692
Excedent	98.02						37,381		

Conducatorul unitatii,

PRIMAR
ION MIHAI

Conducatorul compartimentului

financiar-contabil,
CONTABIL
DOROBANTU GILICA