

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 30 Iunie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		2,207,000	1,503,000	2,016,000	1,037,226	906,919	130,307	901,575
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		560,000	453,000	535,000	315,043	254,135	60,908	247,955
Autoritati publice si actiuni externe (rd.)	51.02		482,000	375,000	457,000	258,277	211,302	46,975	205,013
Autoritati executive si legislative(rd.)	51.02.01		482,000	375,000	457,000	258,277	211,302	46,975	205,013
Autoritati executive	51.02.01.03		482,000	375,000	457,000	258,277	211,302	46,975	205,013
Alte servicii publice generale (rd.)	54.02		78,000	78,000	78,000	56,766	42,833	13,933	42,942
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		10,000	10,000	10,000				
Alte servicii publice generale	54.02.50		68,000	68,000	68,000	56,766	42,833	13,933	42,942
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		18,000	18,000	18,000	6,567	6,567		6,567
Ordine publica si siguranta nationala (rd.)	61.02		18,000	18,000	18,000	6,567	6,567		6,567
Protectie civila si protectia contra incendiilor	61.02.05		18,000	18,000	18,000	6,567	6,567		6,567
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		1,329,000	767,000	1,182,000	523,764	462,288	61,476	465,795
Invatamant (rd.)	65.02		685,000	343,000	650,000	295,321	265,221	30,100	265,211
Invatamant prescolar si primar (rd.)	65.02.03		685,000	343,000	650,000	295,321	265,221	30,100	265,211
Învatamânt primar	65.02.03.02		685,000	343,000	650,000	295,321	265,221	30,100	265,211
Sanatate (rd.)	66.02		52,000	17,000	22,000	17,000	10,779	6,221	11,017
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		52,000	17,000	22,000	17,000	10,779	6,221	11,017
Alte institutii si actiuni sanitare	66.02.50.50		52,000	17,000	22,000	17,000	10,779	6,221	11,017
Cultura, recreere si religie (rd.)	67.02		331,000	249,000	249,000	53,443	46,573	6,870	46,684
Servicii culturale (rd.)	67.02.03		74,000	74,000	74,000	40,557	33,687	6,870	33,798

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Biblioteci publice comunale, orateneati, municipale	67.02.03.02		27,000	27,000	27,000	17,407	10,537	6,870	10,648
Camine culturale	67.02.03.07		47,000	47,000	47,000	23,150	23,150		23,150
Servicii recreative si sportive (rd.)	67.02.05		242,000	168,000	168,000	12,261	12,261		12,261
Sport	67.02.05.01		25,000	25,000	25,000	8,797	8,797		8,797
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		217,000	143,000	143,000	3,464	3,464		3,464
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		15,000	7,000	7,000	625	625		625
Asigurari si asistenta sociala (rd.)	68.02		261,000	158,000	261,000	158,000	139,715	18,285	142,883
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		215,000	112,000	215,000	112,000	102,133	9,867	100,531
Asistenta sociala in caz de invaliditate	68.02.05.02		215,000	112,000	215,000	112,000	102,133	9,867	100,531
Prevenirea excluderii sociale (rd.)	68.02.15		46,000	46,000	46,000	46,000	37,582	8,418	42,352
Ajutor social	68.02.15.01		46,000	46,000	46,000	46,000	37,582	8,418	42,352
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		198,000	163,000	179,000	101,440	93,517	7,923	90,846
Locuinte, servicii si dezvoltare publica (rd.)	70.02		163,000	128,000	144,000	69,750	61,827	7,923	63,876
Alimentare cu apa si amenajari hidrotehnice (rd.)	70.02.05		20,000	20,000	20,000				
Alimentare cu apa	70.02.05.01		20,000	20,000	20,000				
Iluminat public si electrificari rurale	70.02.06		38,000	19,000	19,000	18,816	18,816		18,816
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		105,000	89,000	105,000	50,934	43,011	7,923	45,060
Protectia mediului (rd.)	74.02		35,000	35,000	35,000	31,690	31,690		26,970
Salubritate si gestiunea deseurilor (rd.)	74.02.05		35,000	35,000	35,000	31,690	31,690		26,970
Colectarea, tratarea si distrugerea deteurilor	74.02.05.02		35,000	35,000	35,000	31,690	31,690		26,970

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Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		102,000	102,000	102,000	90,412	90,412		90,412
Actiuni generale economice, comerciale si de munca (rd.)	80.02		30,000	30,000	30,000	30,000	30,000		30,000
Actiuni generale economice si comerciale (rd.)	80.02.01		30,000	30,000	30,000	30,000	30,000		30,000
Prevenire si combatere inundatii si ghe?uri	80.02.01.06		30,000	30,000	30,000	30,000	30,000		30,000
Transporturi (rd.)	84.02		72,000	72,000	72,000	60,412	60,412		60,412
Transport rutier (rd.)	84.02.03		72,000	72,000	72,000	60,412	60,412		60,412
Drumuri si poduri	84.02.03.01		30,000	30,000	30,000	30,000	30,000		30,000
Strazi	84.02.03.03		42,000	42,000	42,000	30,412	30,412		30,412
Excedent	98.02		-157,000	-157,000			63,543		

Conducatorul unitatii,
PRIMAR
ION MIHAI

Conducatorul compartimentului
financiar-contabil,
CONTABIL
DOROBANTU GILICA